

Annex IX

**DECISION 2001/5 AND RECOMMENDATION ON THE FINANCING OF CORE  
ACTIVITIES IN 2002-2004**

The Executive Body,

Noting that the 1979 Convention on Long-range Transboundary Air Pollution does not contain provision for the financing of core activities,

Noting further that, with the exception of the Protocol on Long-term Financing of the Cooperative Programme for the Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (hereafter referred to as the “EMEP Protocol”), none of the Protocols to the 1979 Convention provides for the financing of core activities,

Recognizing that the efficient operation of the 1979 Convention and its Protocols would benefit from the adoption of essential coordination costs for three years, the immediate year for decision and the following two years as provisional, for the financing of core activities under the Convention and its Protocols, other than those covered by the EMEP Protocol, and from recommending to Parties an indicative scale of their contributions to those essential coordination costs,

1. Decides that the essential coordination costs for financing the core activities of the Convention and its Protocols<sup>1</sup>, other than those covered by the EMEP Protocol, shall be US\$ 1,920,950 in 2002, and shall provisionally be US\$ 1,920,950 in 2003 and US\$ 1,920,950 in 2004;

2. Recommends that the Parties to the 1979 Convention should make contributions, in cash or in kind, to the essential coordination costs as set out in the appendix to this decision and recommendation without prejudging the outcome of negotiations on a legal instrument;

3. Calls for all such contributions to be deposited in the General Trust Fund for the Financing of the Implementation of the Convention, which has been established by the Secretary-General of the United Nations

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<sup>1</sup> The core activities for 2002 are set out in annex VIII above.

## Appendix

### RECOMMENDED SCALE OF CONTRIBUTIONS

<b>Parties</b>	<b>UN 2000 assessment rate (%)</b>	<b>"EMEP share" (%)</b>	<b>Recommended contribution US\$</b>
Armenia	0.006	0.014	271
Belarus	0.057	0.134	2579
Bosnia and Herzegovina	0.005	0.012	226
Bulgaria	0.011	0.026	498
Canada	2.732		voluntary
Croatia	0.030	0.071	1357
Cyprus	0.034	0.080	1538
Czech Republic	0.107	0.252	4842
Estonia	0.012	0.028	543
Georgia	0.007	0.016	317
Hungary	0.120	0.283	5430
Iceland	0.032	0.075	1448
Kazakhstan	0.048	0.113	2172
Kyrgyzstan	0.006	0.014	271
Latvia	0.017	0.040	769
Liechtenstein	0.006	0.014	271
Lithuania	0.015	0.035	679
Malta	0.014	0.033	633
Monaco	0.004	0.009	181
Norway	0.610	1.437	27602
Poland	0.196	0.462	8869
Republic of Moldova	0.010	0.024	452
Romania	0.056	0.132	2534
Russian Federation	1.077	2.537	48733
Slovakia	0.035	0.082	1584
Slovenia	0.061	0.144	2760
Switzerland	1.215	2.862	54978
The FYR of Macedonia	0.004	0.009	181
Turkey	0.440	1.036	19910
Ukraine	0.190	0.448	8597
United States	25.000		voluntary
Yugoslavia	0.026	0.061	1176
Austria	0.942	2.219	42625
Belgium	1.104	2.601	49955
Denmark	0.692	1.630	31312
Finland	0.543	1.279	24570
France	6.545	15.417	296156
Germany	9.857	23.219	446021
Greece	0.351	0.827	15882
Ireland	0.224	0.528	10136
Italy	5.437	12.807	246020
Luxembourg	0.068	0.160	3077
Netherlands	1.632	3.844	73847
Portugal	0.431	1.015	19502
Spain	2.591	6.103	117241
Sweden	1.079	2.542	48824
United Kingdom	5.092	11.995	230409
European Community		3.330	63968
<b>Total (EMEP region)</b>	<b>41.039</b>	<b>100.000</b>	<b>1920950</b>